

**WWU Student  
Bus Pass Proposal  
July 17, 2015**

<b>WWU/WTA Formula to Adjust Fares</b>						
	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>
Enrollment, as previously reported	13,521	13,513	13,470	13,572	13,676	
<i>Average Increase</i>				-0.38%	0.43%	0.03%
Previous Year Estimated Farebox Revenue \$			823,773	\$ 835,223	\$ 832,073	\$ 835,651
<i>Enrollment Increase (Decrease) - 3 year average</i>				-0.377%	0.430%	0.026%
Estimated Revenue with Increased Enrollment \$			835,223	\$ 832,073	\$ 835,651	\$ 835,871
<i>% Fare Increase</i>			0.00%	0.00%	0.00%	0.00%
Total Estimated Farebox Revenue \$ 823,773 \$			835,223	\$ 832,073	\$ 835,651	\$ 835,871
5% credit for pass encoding \$			(41,761)	\$ (41,604)	\$ (41,783)	\$ (41,794)
<b>Annual Payment \$</b>			<b>793,462</b>	<b>\$ 790,469</b>	<b>\$ 793,868</b>	<b>\$ 794,078</b>
* Plus 80X fare increase based on estimated annual student boardings						16,130
						<b>\$ 810,208</b>
<b>Quarterly amount due</b>						<b>\$ 202,551.96</b>

\* 80X route increase above reflects the General Fare Increase from 2014